Oak Hollow Homeowners
Income Statement
January 1 - December 31, 2010

	ACTUAL	BUDGET	VARIANCE
Dues Received	5,250.00	5,500.00	
Lot 24 forclosure collected	643.54		
22 homes @ 250.00 each			
Total	5,893.54		
Expenses:			
Lawn maintenance	1,980.00	2,280.00	-300.00
Pest control	315.00	270.00	45.00
Electricity	470.13	500.00	-29.87
Supplies	112.43	50.00	62.43
Repairs (lighting/sprinklers)	10.79	500.00	-489.21
Insurance	938.99	1,000.00	-61.01
Neighborhood party			-
P.O./Stamps	59.20	25.00	34.20
State Filing Fee	61.25	61.25	0.00
LegalFees/Liens	59.00	36.00	23.00
Pressure Cleaning		80.00	-80.00
Plants/Mulch	197.95	200.00	-2.05
Reward Program	390.00	160.00	230.00
Tree Service	140.00	-	140.00
Total	4,734.74		
beginning bank balance 2010	3,288.46		
ending bank balance 2010	4,447.26		